

Creighton Elementary District	070414	Maricopa
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SCHOOL LEVEL DETAIL

Larry C Kennedy School	070414130
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,079,236	1,311,080	4,390,316
UNRESTRICTED CAP OUTLAY	24,773	190,577	215,350
SOFT CAPITAL OUTLAY	72,470	129,501	201,971
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	65,892	0	65,892
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	581,865	148,856	730,721
SCHOOL PLANT	6,731	23,509	30,240
FEDERAL PROJECTS	232,936	530,629	763,565
STATE PROJECTS	57,644	19,167	76,811
FOOD SERVICES	94,385	272,888	367,273
OTHER	45,691	97,460	143,151
TOTAL	4,261,623	2,723,669	6,985,292
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	823,523	98,679	922,202
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,106.555	
1998 - 1999 TOTAL		1,137.505	
1999 - 2000 TOTAL		1,107.470	
FALL 1999 ENROLLMENT		1,181	

ESTIMATED		
SCHOOL REVENUE		8,843,064
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	1,107.47
CLASSROOM STAFF	78	14.22
OTHER	22	49.86
TOTAL STAFF	101	10.96
TEACHER SALARIES		\$2,194,659
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		97
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported